

## BOSSIER CITY CASINOS ADMISSIONS & ADJUSTED GROSS REVENUE

### BOSSIER CITY CASINOS ADMISSIONS

|                |         |         |   |   |
|----------------|---------|---------|---|---|
| Boomtown       | 91,776  | 65,246  |   |   |
| Diamond Jacks  | 63,848  | 55,946  | + | + |
| Horseshoe      | 126,266 | 111,962 |   |   |
| Margaritaville | 206,577 | 166,217 |   |   |

### BOSSIER CITY CASINOS ADJUSTED GROSS REVENUE

|                      |              |              |   |   |
|----------------------|--------------|--------------|---|---|
| Boomtown             | \$5,650,726  | \$4,704,666  | + | + |
| Diamond Jacks        | \$3,881,010  | \$3,136,340  |   |   |
| Horseshoe            | \$17,272,343 | \$14,021,889 |   |   |
| Margaritaville       | \$16,464,906 | \$13,175,831 |   |   |
| Total Casino Revenue | \$43,268,985 | \$35,038,726 | + | + |

## CONSTRUCTION

### BOSSIER PARISH

|                                       |             |             |   |   |
|---------------------------------------|-------------|-------------|---|---|
| Commercial construction permit value  | \$5,668,818 | \$0         |   |   |
| Total permits issued                  | 4           | 0           | + | + |
| Residential construction permit value | \$6,022,318 | \$4,898,871 |   |   |
| Total permits issued                  | 22          | 22          |   |   |

### BOSSIER CITY

|                                       |             |             |   |   |
|---------------------------------------|-------------|-------------|---|---|
| Commercial construction permit value  | \$3,204,091 | \$3,477,271 | + | + |
| Total permits issued                  | 21          | 30          |   |   |
| Residential construction permit value | \$5,416,110 | \$3,331,968 |   |   |
| Total permits issued                  | 58          | 37          |   |   |

### CADDO PARISH

|                                       |           |             |   |   |
|---------------------------------------|-----------|-------------|---|---|
| Commercial construction permit value  | \$0       | \$8,194     |   |   |
| Total Permits Issued                  | 0         | 1           |   |   |
| Residential construction permit value | \$609,000 | \$1,876,450 | + | + |
| Total permits issued                  | 2         | 9           |   |   |

### CITY OF SHREVEPORT

|                                       |               |             |   |   |
|---------------------------------------|---------------|-------------|---|---|
| Commercial construction permit value  | \$103,614,060 | \$1,536,255 |   |   |
| Total permits issued                  | 33            | 18          | + | + |
| Residential construction permit value | \$5,269,029   | \$9,413,089 |   |   |
| Total permits issued                  | 31            | 54          |   |   |

## EMPLOYMENT SHV-BOSSIER METRO AREA

(Data represents preliminary figures from the Bureau of Labor Statistics)

|                   |         |         |   |   |
|-------------------|---------|---------|---|---|
| Labor Force       | 189,476 | 189,749 |   |   |
| Unemployed        | 8,836   | 8,071   |   |   |
| Unemployment Rate | 4.7%    | 4.3%    | + | + |

## ESTIMATED RETAIL SALES

|                               |               |               |   |   |
|-------------------------------|---------------|---------------|---|---|
| Bossier City                  | \$139,233,680 | \$152,439,000 |   |   |
| Bossier Parish                | \$186,086,629 | \$206,455,543 |   |   |
| Bossier Parish + Bossier City | \$325,320,309 | \$358,894,543 | + | + |
| Caddo Parish                  | \$376,028,267 | \$397,794,746 |   |   |
| City of Shreveport            | \$320,776,255 | \$332,878,220 |   |   |
| Caddo Parish + Shreveport     | \$696,804,522 | \$730,672,966 | + | + |

## ESTIMATED MOTOR VEHICLE SALES

|                                   |               |               |   |   |
|-----------------------------------|---------------|---------------|---|---|
| Bossier Parish                    | \$20,940,628  | \$24,802,171  |   |   |
| Bossier City                      | \$8,465,320   | \$10,175,400  |   |   |
| Bossier Parish + Bossier City     | \$29,405,948  | \$34,977,571  | + | + |
| Bossier City + City of Shreveport | \$54,813,453  | \$38,979,727  |   |   |
| Caddo Parish                      | \$57,265,927  | \$118,213,733 |   |   |
| City of Shreveport                | \$46,348,133  | \$28,804,327  | + | + |
| Caddo Parish + City of Shreveport | \$103,614,060 | \$147,018,060 |   |   |
| Caddo Parish + Bossier Parish     | \$78,206,555  | \$143,015,904 |   |   |

## HOTEL MOTEL REVENUE

|                               |              |             |   |   |
|-------------------------------|--------------|-------------|---|---|
| Bossier Parish                | \$4,940,897  | \$4,674,142 | + | + |
| Caddo Parish                  | \$5,114,683  | \$5,257,308 |   |   |
| Bossier Parish + Caddo Parish | \$10,055,580 | \$9,931,450 |   |   |

## PORT OF CADDO BOSSIER CARGO TONNAGE

(Tonnage reports provided by the Port of Caddo Bossier)

|  |            |           |   |   |
|--|------------|-----------|---|---|
| Barge Tonnage  | 26,172.87  | 24,646.65 |   |   |
| Barge Tonnage Year to Date (thru March/end of year 2018) | 98,738.97  |           | + | + |
| Rail Tonnage   | 57,047.55  | 43,316.81 |   |   |
| Rail Tonnage Year to Date (thru March/end of year 2018)  | 163,089.86 |           |   |   |

